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## MEMO

DATE: December 1, 2015

TO: Commissioners Court

FROM: Tracy R. Homfeld, PE, CFM; Assistant Director of Engineering

SUBJECT: Approval of the Agreement to Contribute Right of Way (FIXED PRICE):

FM2551 from FM2514 to FM2170

TxDOT ROW CSJ 2056-01-043; CCSJ 2056-01-042

2007 Bond Project #07-00-20. Collin County's participation is \$1,136,499.30

We request Commissioners Court consider approval of the Agreement to Contribute Right of Way Funds (Fixed Price) for FM2551 from FM2514 to FM2170. (Agreement attached)

The County is managing the design of this project. Currently we are working on the state required re-evaluation of the Environmental Assessment Document and plan on having re-eval approval in the spring of 2016. Once that is complete, TxDOT will start working through the Right of Way process and the county can complete the final engineering. The project is scheduled to let in August 2018.

The agreement stipulates TxDOT will be responsible for acquiring the right-of-way. TxDOT will be responsible for 90% of the right-of-way and all costs and fees associated with the right-of-way acquisition. Collin County will be responsible for 10% of the right-of-way and associated costs.

TxDOT estimates the cost of right-of-way will be \$11,364,993. The county's 10% share will be \$1,136,499.30.

Approval of the following budget adjustment from discretionary will be necessary to establish the account number to be used for the county's obligation of \$1,136,499.30

From: 070000 Discretionary 436-7530-680-8801 \$1,136,500

To: 07-00-20

436-7530-680-9682 \$1,136,500

## ACTION:

We request Commissioners Court approve the Agreement to Contribute Right of Way Funds (Fixed Price), a budget adjustment to pay the County's obligation, and allow Judge Keith Self to sign the agreement.

We will be available to respond to Commissioners Court questions and comments.